

District Overview for 2020-21

Enrollment Information									
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%
Filipino	11	7	13	16	0	47	2.4%	0	0.0%
American Indian	4	6	3	8	1	22	1.1%	1	0.1%
Asian	53	53	38	64	1	209	10.5%	20	1.0%
Pacific Islander	3	3	5	9	-	20	1.0%	1	0.1%
African American	11	12	12	17	1	53	2.7%	0	0.0%
White	240	303	278	377	12	1,210	61.0%	11	0.6%
Hispanic	99	85	86	121	1	392	19.8%	40	2.0%
Two or More	2	1	2	-	-	5	0.3%	0	0.0%
Not Reported	-	2	13	10	1	26	1.3%	3	0.2%
Total	423	472	450	622	17	1,984	100.0%	76	3.8%

Budget Information										
Beginning Fund Balance		4,839,023	Property Tax Revenue Trend:			STRS Rate Increases:				
Revenues:			2013-14	4.51%	2015-16	10.7%	348,895			
Property Taxes		31,773,436	2014-15	3.56%	2016-17	12.6%	654,714			
Federal		659,185	2015-16	5.84%	2017-18	14.4%	993,010			
State		2,534,318	2016-17	5.90%	2018-19	16.3%	1,372,404			
Local		1,380,728	2017-18	5.96%	2019-20	17.1%	1,507,712			
Total Revenues		36,347,667	2018-19	6.52%	2020-21	18.4%	1,737,504			
Expenditures:			2019-20	3.85%	2021-22	18.1%	1,712,127			
Certificated Salaries		17,118,269	2020-21	6.01%	2022-23	18.1%	1,738,580			
Classified Salaries		6,523,951	General Fund Reserve Trend:			2023-24	18.1%	1,790,738		
Employee Benefits		8,534,317	2012-13	13.30%	PERS Rate Increases:					
Books and Supplies		971,288	2013-14	12.40%	2015-16	11.8%	20,494			
Services		2,267,105	2014-15	12.50%	2016-17	13.9%	134,109			
Capital Outlay		-	2015-16	16.72%	2017-18	15.5%	240,963			
Other		54,268	2016-17	17.44%	2018-19	18.1%	437,254			
Transfers Out		73,822	2017-18	12.63%	2019-20	19.7%	539,910			
Total Expenditures		35,543,020	2018-19	12.10%	2020-21	22.7%	733,162			
Ending Fund Balance		5,643,670	2019-20	12.29%	2021-22	24.6%	871,322			
			2020-21	14.82%	2022-23	25.3%	931,366			

General Information									
SBAC	2016-17			2017-18			2018-19		
FG	ELA*	Math*	Science*	ELA*	Math*	Science*	ELA*	Math*	Science*
3	42%	39%		63%	59%		63%	63%	
4	73%	63%		66%	58%		73%	61%	
5	70%	60%	NA	79%	60%	TBD	70%	52%	TBD
RD									
3	74%	74%		82%	82%		75%	76%	
4	80%	83%		88%	74%		77%	71%	
5	69%	59%	NA	84%	75%	TBD	85%	80%	TBD
PGMS									
6	81%	61%		75%	62%		83%	66%	
7	79%	64%		77%	69%		85%	60%	
8	66%	63%	NA	72%	62%	TBD	77%	63%	TBD
PGHS									
11	80%	58%	NA	84%	65%	TBD	82%	67%	TBD

* percent of students who have "met or exceeded" the standards